

NATIONAL INSTITUTES OF HEALTH

History of Actual Obligations*

FY 1994 - FY 2002

(Dollars in Thousands)

INSTITUTE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 Actual	FY 2001 Comp. 1/	FY 2002 Estimate	FY 2003 Estimate
NCI	\$2,076,218	\$2,129,369	\$2,254,940	\$2,389,041	\$2,551,281	\$2,918,050	\$3,314,580	\$3,758,566	\$3,740,127	\$4,209,721	\$4,724,505
NHLBI	1,277,852	1,314,969	1,351,422	1,431,821	1,526,276	1,788,008	2,027,286	2,298,035	2,292,879	2,581,560	2,798,178
NIDCR	169,490	174,021	183,478	197,063	210,172	233,605	268,521	306,152	306,605	345,303	374,319
NIDDK	715,622	737,043	768,353	813,064	896,686	1,018,063	1,167,110	1,399,184	1,403,894	1,470,815	1,609,292
NINDS	630,584	649,121	683,504	729,249	778,432	900,245	1,028,204	1,175,591	1,175,704	1,331,648	1,443,392
NIAID	1,063,696	1,092,507	1,171,160	1,257,793	1,352,119	1,565,201	1,777,154	2,041,311	2,069,388	2,542,446	3,999,379
NIGMS	875,495	904,738	944,312	995,389	1,061,505	1,203,079	1,366,994	1,535,056	1,532,180	1,726,467	1,881,378
NICHD	554,836	570,309	592,971	631,262	672,073	748,626	857,354	975,537	981,980	1,117,242	1,218,112
NEI	289,906	299,383	313,008	331,587	354,153	394,601	449,759	510,241	509,389	582,863	631,818
NIHES	264,111	272,012	287,614	307,555	328,711	374,527	441,960	564,663	507,979	571,479	619,769
NIA	420,266	433,288	453,492	484,318	517,082	594,556	685,695	785,413	788,767	896,064	971,709
NIAMS	223,160	230,816	243,014	256,192	273,879	307,160	349,555	396,305	396,392	450,240	488,228
NIDCD	162,782	168,006	175,864	188,217	199,786	229,162	263,448	300,282	302,093	343,071	371,951
NIMH	613,352	631,060	659,941	700,757	748,329	858,520	972,127	1,106,095	1,108,213	1,253,650	1,359,008
NIDA	424,315	436,726	458,231	499,313	536,852	611,061	694,561	790,185	791,972	890,938	967,898
NIAAA	185,538	190,548	198,480	211,193	226,224	258,874	291,928	340,151	342,277	385,946	418,487
NINR	51,002	52,689	55,671	59,551	63,340	69,600	89,415	104,294	105,456	120,751	130,809
NHGRI	127,017	153,789	169,286	188,909	218,340	279,030	335,129	381,971	382,400	430,718	466,695
NIBIB	0	0	0	0	0	0	0	0	68,878	112,022	121,378
NCRR	332,903	351,923	390,163	414,049	452,193	562,082	676,077	817,098	812,169	1,012,538	1,091,374
NCCAM	0	0	0	0	0	40,464	77,808	89,120	89,478	104,980	113,823
NCMHD	0	0	0	0	0	0	0	130,070	132,153	157,865	187,159
FIC	21,662	23,729	25,243	26,500	28,190	35,307	43,446	50,430	50,877	57,353	63,833
NLM	117,783	127,723	139,111	150,107	161,606	181,014	213,730	239,068	242,398	281,752	315,163
OD	227,044	239,390	260,432	285,863	295,194	255,584	281,587	212,482	191,543	238,824	258,544
Subtotal	10,824,634	11,183,159	11,779,690	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	20,325,191	23,216,256	26,626,201
B&F	86,335	157,682	100,957	221,978	234,436	216,856	140,311	205,756	160,876	326,100	632,800
TOTAL	10,910,969	11,340,841	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	20,486,067	23,542,356	27,259,001

*Obligations for actual years exclude lapse.

1/ FY 2001 Comparable includes all transfers and comparable adjustments.